



as of 12/10/2020

## 2019-2020 Profile of Smee School District 15-3

12250 SD Hwy 1806, Wakpala, SD 57658

Home County: Corson

Area in Square Miles: 200

### Student Data

Fall 2019 PK-12 Enrollment	195
Fall 2019 K-12 Fall Enrollment	195
Fall 2019 State Aid Fall Enrollment	196.00
Open Enrolled Students Rec'd	62
Home School ADM	3.00
December 2019 Federal Child Count*	30
% Special Needs Students*	15.4%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	1.1%
District Attendance Rate	95.2%
Student to Staff Ratio	9.4
Number of Graduates	11

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$49,595
Avg Years of Experience	16.3
% with Advanced Degrees	45.5%
Certified Instructional Staff	20.8
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$67,177

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	128.178	132.561
9-12	50.706	55.426
<b>Total</b>	<b>178.884</b>	<b>187.987</b>

### State Aid Funding

General Aid	\$1,389,892
Special Education	\$274,683
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,664,575</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$166,498
Capital Outlay	\$68,284
Special Education	\$345,446
Impact Aid	\$1,980,718

### Cost per ADM\*

Educational Funds \$19,484

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$13,438,461
Owner Occupied	\$237,105
Other Non-Ag/Utilities	\$612,654
<b>Total</b>	<b>\$14,288,220</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$1.881
Bond Redemption	\$0.000

## Smee School District 15-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$150,367	\$34,834	\$30,493	\$0	Impact Aid	\$1,784,020	
County	\$4,007	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,403,082	\$0	\$274,683	\$0	Capital Projects	\$0	\$0
Federal	\$389,200	\$17,860	\$96,557	\$0	Food Service	\$188,594	\$279,179
<b>Total</b>	<b>\$1,946,657</b>	<b>\$52,694</b>	<b>\$401,733</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,579,025	\$93,563	\$273,149	\$0
PK Instruction	\$0	\$0	\$5,222	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$352,917	\$14,019	\$149,903	\$0
Administration Services	\$375,542	\$0	\$81,333	\$0
Fiscal Services	\$139,981	\$6,198	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$224,902	\$0	\$0
Operation/Maint. Services	\$392,085	\$70,890	\$0	\$0
Transportation Services	\$200,143	\$48,566	\$0	\$0
Other Support Services	\$6,215	\$12,064	\$26,549	\$0
Community Services	\$19,171	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$119,257	\$10,191	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,184,335</b>	<b>\$480,392</b>	<b>\$536,157</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,227,368	\$423,026	\$130,478	\$68,133	\$94,758	\$1,974
PK Instruction	\$4,144	\$1,078	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$241,408	\$94,328	\$154,929	\$5,926	\$19,459	\$788
Administration Services	\$286,022	\$86,284	\$52,521	\$15,642	\$0	\$16,405
Fiscal Services	\$84,531	\$41,242	\$3,870	\$8,914	\$6,198	\$1,424
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$224,902	\$0
Operation/Maint. Services	\$118,136	\$44,838	\$236,684	\$38,402	\$1,375	\$23,540
Transportation Services	\$107,919	\$35,923	\$22,032	\$25,129	\$48,566	\$9,140
Other Support Services	\$91,629	\$52,826	\$33,641	\$129,886	\$12,064	\$3,962
Community Services	\$0	(\$404)	\$0	\$19,575	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$56,871	\$8,040	\$22,424	\$28,976	\$6,142	\$6,995
<b>Total Expenditures</b>	<b>\$2,218,029</b>	<b>\$787,182</b>	<b>\$656,579</b>	<b>\$340,582</b>	<b>\$413,464</b>	<b>\$64,227</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.